



Summer Day Camp

Project ID: 2021_04

SALVATION ARMY DAY CAMP PROGRAM

PROJECT LEAD:

The Salvation Army

CONTACT DETAILS:

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PROJECT PROFILE

PROJECT TYPE: PRIVATE

SUMMARY

The day camp will be available for 30 children (to start with) at our facility. We aim not only to provide childcare for working/struggling parents and/or guardians, but to provide a place to educate children and create an enjoyable and memorable summer experience including field trips two days per week.

COMMUNITY NEED

To create a safe summer environment for children in Seneca County to spend their Summer learning, growing, and forming friendships while also providing quality and affordable care for families in need.

TIMELINE

- Current Status: Planning and fundraising in progress.
- Project will move forward contingent on:
 - Obtaining complete funding, volunteers and partner organizations
 - Adequate community awareness
- Project timeline:
 - 2021: Planning and fundraising
 - 2022: Program launch in June

BUDGET

TOTAL PROJECT COST: \$57,315.66

- Includes staffing, meals, transportation, supplies, field trips.
- Cost Breakdown:
 - Staffing: \$31,912
 - Meals & Snacks: \$5000
 - Field Trips: \$7000
 - Transportation: \$7000
 - Supplies: \$2000
- Asking community for \$19,833.06 for start-up costs.

ONGOING EXPENSES & SUSTAINABILITY

- Project lead is looking for partnerships to offset costs of many ongoing costs and there will be fees per child per week. Fees will be adjustable to provide affordability.

FUNDING SOURCES

- Potential sources identified so far include the White Family Fund at Tiffin Community Foundation, National Machinery Foundation, private philanthropy, fundraisers and a capital campaign.

ATTACHMENTS

- Full application
- Budget document